

2018 TOWN OF SCOTT BUDGET

REVENUE	2015	2016	2017	2018
Town of Scott Levy	\$15,529.00	\$15,500.00	\$15,592.00	\$15,592.00
State Highway Aids	\$56,350.00	\$52,112.37	\$56,349.18	\$56,899.00
DNR Timberland Aid	\$13,043.26	\$13,043.26	\$13,043.26	\$13,043.26
Shared Revenue & SCIP	\$18,521.00	\$18,521.00	\$18,526.00	\$18,521.00
TOTAL	\$103,443.26	\$99,176.63	\$103,510.44	\$104,055.26
EXPENSES	2015	2016	2017	2018
Fire Protection Contract	\$8,960.59	\$9,500.00	\$10,500.00	\$8,500.00
Ambulance/EMT Contract	\$800.00	\$1,000.00	\$1,000.00	\$1,000.00
Assessor	\$2,800.00	\$2,800.00	\$2,800.00	\$2,800.00
Town Board Expense	\$13,000.00	\$13,000.00	\$13,000.00	\$14,000.00
WI Towns Association Dues	\$350.00	\$450.00	\$450.00	\$500.00
Johnson & Sons (Plowing, etc.)	\$16,000.00	\$17,000.00	\$20,000.00	\$20,000.00
Sand & Salt for Town Roads	\$800.00	\$800.00	\$800.00	\$800.00
Township Road Repairs	\$44,732.67	\$38,026.63	\$38,660.44	\$40,755.26
Grading & Mowing Town Roads	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00

Township Insurance	\$5,000.00	\$5,100.00	\$5,300.00	\$5,700.00
Elections	\$2,500.00	\$3,000.00	\$3,000.00	\$3,000.00
Town Hall Expenses	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
Equipment Repairs	\$500.00	\$500.00	\$500.00	\$500.00
Pine Grove Cemetery	\$1,000.00	\$1,000.00	\$1,000.00	\$500.00
Village of Warrens/Lions Bldg	\$1,000.00	\$1,000.00	\$500.00	\$0
TOTAL	\$103,443.26	\$99,176.63	\$103,510.44	\$104,055.26