

2024 TOWN OF SCOTT BUDGET

REVENUE	2021	2022	2023	2024
Town of Scott Levy	\$15,511.00	\$15,511.00	\$15,511.00	\$15,511.00
State Hightway Aids	\$62,000.00	\$66,371.00	\$72,040.90	\$72,040.90
DNR Timberland Aid	\$13,043.26	\$13,043.26	\$54,611.52	\$54,611.52
Shared Revenue & SCIP	\$18,509.33	\$18,500.00	\$18,267.18	\$50,023.38
American Rescue Plan Act Funds	\$7,222.13	\$7,222.13	\$0	\$0
TOTAL	\$116,285.72	\$120,647.39	\$160,430.60	\$192,186.80
EXPENSES				
Fire Protection Contract	\$8,200.00	\$10,156.41	\$9,969.00	\$10,000.00
Ambulance/EMT Contract	\$1,965.00	\$1,625.00	\$2,500.00	\$2,100.00
Assessor	\$3,000.00	\$2,000.00	\$2,000.00	\$2,200.00
Town Board Expense	\$21,800.00	\$21,800.00	\$22,800.00	\$23,800.00
WI Towns Association Dues	\$600.00	\$500.00	\$600.00	\$600.00
Johnson & Sons (Plowing, etc.)	\$16,000.00	\$16,000.00	\$16,000.00	\$16,000.00
Township Road Repairs	\$39,798.59	\$43,793.85	\$91,711.60	\$122,036.80
Grading/Mowing/Salt & Sand	\$4,800.00	\$4,000.00	\$4,000.00	\$4,000.00
Township Insurance	\$5,100.00	\$5,300.00	\$5,700.00	\$5,700.00
Elections	\$5,800.00	\$6,100.00	\$3,000.00	\$3,000.00
Town Hall Expenses	\$1,000.00	\$1,000.00	\$1,000.00	\$2,000.00
Equipment Repairs	\$500.00	\$500.00	\$500.00	\$0.00
Pine Grove Cemetery	\$500.00	\$500.00	\$500.00	\$500.00
Donation to TLF D Fireworks	\$0	\$150.00	\$150.00	\$250.00
ARPA Funds Special Account*	\$7,222.13	\$7,222.13	\$0	\$0
TOTAL	\$116,285.72	\$120,647.39	\$160,430.60	\$192,186.80

* American Rescue Plan Act of 2021 (ARPA) funds of \$14,444.26 in escrow account to be spent by 2024.

Town of Scott 2020 Population Census: 101 residents

The above income and expenses are estimates and may vary depending on actual amounts.